

NORTH YORK HARVEST FOOD BANK



CONNECTING PEOPLE AND FOOD



ANNUAL REPORT 2012/2013

Welcome from the Executive Director and Board Chair



Kerry Mitchell, Board Chair and Anette Chawla, Executive Director

Tamar is a soft-spoken woman who immigrated to Canada with her children four years ago. Once a pharmacist in a prominent hospital, Tamar now struggles with the idea of using a food bank, even though ill-health and unemployment make money incredibly tight.

By attending a community kitchen at Oriole, Tamar learned new recipes, made friends, and got the courage to access food assistance. It's been a big relief, she tells us.

It's stories like these that point to our future. North York Harvest aims to be more than just a food bank, providing people with multiple food access points and building strong community partnerships.

Our donors, along with our staff, board, and volunteers are at the heart of these efforts. Thanks to your generosity, financial and food contributions were stable in 2012/2013, which allowed for service and program improvements.

Food connects us to the people around us. Sharing meals allows us to share our lives. And your support enables us to create multiple, meaningful connections between people and food in northern Toronto.

Opening Oriole Food Space, our newest Community Food Bank, was a positive step this year. Created as a shared vision with local partners, the space functions both as a food bank and a place for community programs. This is where we met Tamar.

We've also been preparing for the years ahead. The new strategic plan highlights our commitment to healthy food, community development, and improved client experience within the agency network.

Through our combined efforts, we can build meaningful connections, and ensure Tamar, her children, and our neighbours in northern Toronto have food for today and hope for tomorrow.



OUR VISION

A community where all members are able to meet their food needs.

OUR MISSION

Engage our community in meeting the food needs of northern Toronto by providing dignified food assistance, education and long-term food solutions.



The Year's Highlights



Balbir enjoys a Health & Wellbeing workshop at Oriole Food Space.



Delivered 2 million pounds of food



Opened Oriole Food Space, our newest community food bank!



Distributed 70,000 pounds of delicious fresh produce



Taught 800 students about hunger and poverty

NORTH YORK HARVEST FOOD BANK CLIENTS

1 in 3

clients are children

Nearly 60%

of clients have skipped meals to pay bills

\$4.47

per person per day for food & other expenses

75%

of income goes towards housing

Our Partners In The Community



MEMBER AGENCY
Thistleton Community Services Unit



CORPORATE PARTNER
RBC Dominion Securities



FOOD DONOR
Reesor Farm Market



PROGRAM PARTNER
Flemington Health Centre



VOLUNTEER
Gavin



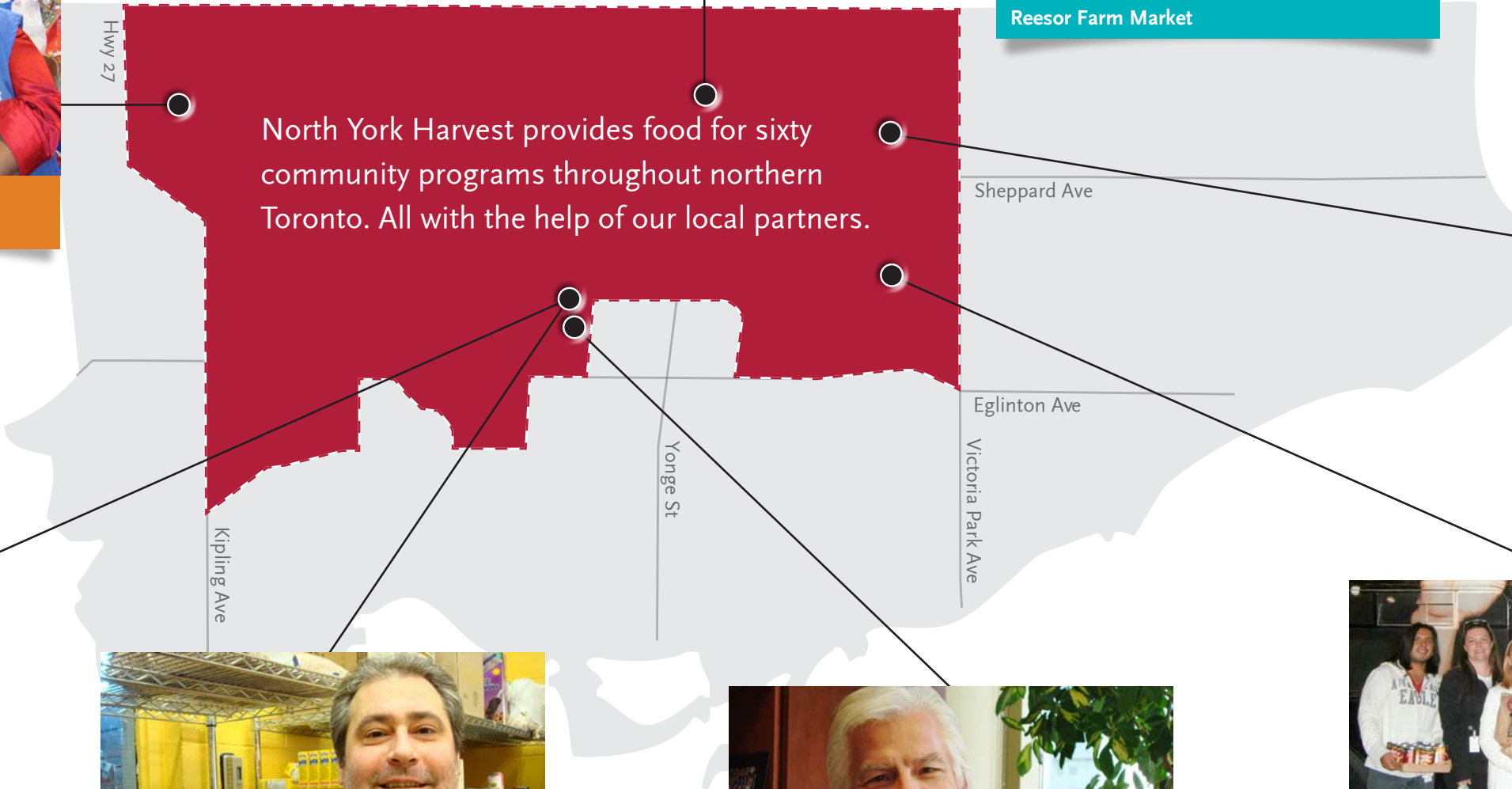
FOOD BANK CLIENT & VOLUNTEER
Domenic



LOCAL BUSINESS DONOR
Richard Senechal, DUCA Financial Services



SCHOOL FOOD DRIVE
Three Valleys Public School



For the full story, please visit
northyorkharvest.com

SUMMARY STATEMENTS OF FINANCIAL POSITION

As at August 31	2013	2012
	\$	\$
ASSETS		
Current assets		
Cash	157,286	72,206
Short-term investments	153,703	151,800
Accounts receivable	41,688	37,237
Prepaid expenses	8,843	3,159
	<u>361,520</u>	<u>264,402</u>
Property and equipment	<u>155,314</u>	<u>135,660</u>
	<u>516,834</u>	<u>400,062</u>
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	45,311	8,354
Deferred grants	141,256	126,756
Deferred contributions related to property and equipment	26,531	22,949
	<u>213,098</u>	<u>158,059</u>
Deferred contributions related to property and equipment	<u>127,107</u>	<u>110,685</u>
	<u>340,205</u>	<u>268,744</u>
Net unrestricted assets	<u>176,629</u>	<u>131,318</u>
	<u>516,834</u>	<u>400,062</u>

SUMMARY STATEMENTS OF CASH FLOWS

For the years ended August 31	2013	2012
	\$	\$
Cash provided by (used in)		
Operating activities	90,099	7,305
Investing activities	(47,972)	(53,456)
Financing activities	42,953	60,475
Increase in cash during the year	85,080	14,324
Cash – Beginning of year	72,206	57,882
Cash – End of year	<u>157,286</u>	<u>72,206</u>

Report of the independent auditor on the summary financial statements to the Directors of North York Harvest Food Bank

The accompanying summary financial statements, which comprise the summary statements of financial position as at August 31, 2013 and August 31, 2012, the summary statements of operations and changes in net assets and cash flows for the years then ended, and the related note, are derived from the audited financial statements of North York Harvest Food Bank for the years ended August 31, 2013 and August 31, 2012. We expressed a qualified audit opinion on those financial statements in our report dated January 30, 2014. Those financial statements, and the summary financial statements, do not reflect the effects of events that occurred subsequent to the date of our report on those financial statements.

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of North York Harvest Food Bank.

Management's responsibility for the summary financial statements

Management is responsible for the preparation of a summary of the audited financial statements on the basis described in the note to the summary financial statements.

Auditor's responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements".

Opinion

In our opinion, these summary financial statements derived from the audited financial statements of North York Harvest Food Bank for the years ended August 31, 2013 and August 31, 2012 are a fair summary of those financial statements on the basis described in the note to the summary financial statements. However, the summary financial statements are potentially misstated as described in

SUMMARY STATEMENTS OF OPERATIONS AND CHANGES IN NET ASSETS

For the years ended August 31	2013	2012
	\$	\$
REVENUES		
Donations	543,218	601,621
Foundations and grants	448,894	407,295
Community events	169,186	161,639
Government grants	128,765	125,751
Interest and other	41,266	41,577
	<u>1,331,329</u>	<u>1,337,883</u>
EXPENDITURES		
Food distribution program	559,391	602,675
Community programs	440,551	356,286
Fundraising	199,026	234,649
Administration	87,050	87,602
	<u>1,286,018</u>	<u>1,281,212</u>
Excess of revenues over expenditures for the year	<u>45,311</u>	<u>56,671</u>
Net assets – Beginning of year	<u>131,318</u>	<u>74,647</u>
Net assets – End of year	<u>176,629</u>	<u>131,318</u>

Complete audited financial statements, including related notes to the financial statements, are available from North York Harvest Food Bank.

our qualified audit opinion in our report dated January 30, 2014 on the financial statements of North York Harvest FoodBank for the years end August 31, 2013 and August 31, 2012. Our qualified audit opinion is based on the fact that in common with many charitable organizations, North York Harvest Food Bank derives revenues from donations and community events, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of North York Harvest Food Bank. Therefore, we were not able to determine whether any adjustments might be necessary to donations and community events, excess of revenues over expenditures and cash flows from operations for the years ended August 31, 2013 and August 31, 2012, current assets as at August 31, 2013 and August 31, 2012 and net assets at both the beginning and end of the years ended August 31, 2013 and August 31, 2012. Our qualified audit opinion states that, except for the possible effects of the described matter, those financial statements present fairly, in all material respects, the financial position of North York Harvest Food Bank as at August 31, 2013 and August 31, 2012 and its results of operations and its cash flows for the years then ended in accordance with Canadian accounting standards for not-for-profit organizations.

PricewaterhouseCoopers LLP
Chartered Professional Accountants, Licensed Public Accountants
Toronto, Canada
February 3, 2014

Note to the Summary Financial Statements

Applied criteria in preparation of the summary financial statements are as follows:

a) The information in the summary financial statements is in agreement with the related information in the complete financial statements; and

b) The summary financial statements contain the information necessary to avoid distorting or obscuring matters disclosed in the related complete financial statements, included the notes thereto.

Food and Funds 2012-2013



FOOD (Total Pounds: 2,231,198)

INCOMING FOOD



Food Industry: 58%



Food Drives: 27%



Purchased: 1%



Other: 14%

OUTGOING FOOD



Food Hampers 78%



Supplementary Programs: 11%



Prenatal Programs: 5%



Community Kitchens: 2%



Meal Programs: 2%



Other (Snacks & surplus): 2%

FUNDS

REVENUE

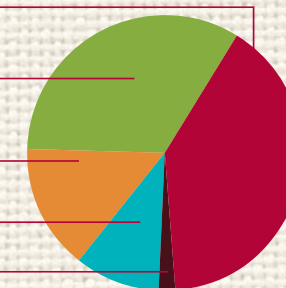
Donations: 41%

Foundations and grants: 34%

Community events: 13%

Government grants: 10%

Interest and other: 2%

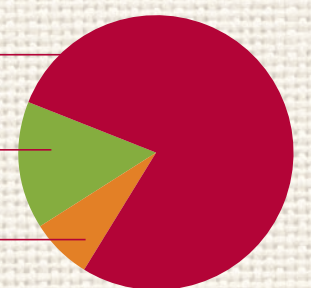


EXPENSES

Programs: 78%

Fundraising: 15%

Administration: 7%



North York Harvest Board of Directors

Francois Poirier, **Board Chair**

Kerry Mitchell, **Vice-Chair**

Judy L. Fantham, **Secretary**

Peter Zissis, **Treasurer**

Marvin Daley

Krista Derksen

Michelle-Ann D. Hylton

David A. Krieger

Kevin A. Munn

Alessandro Sapienza

Kent R. Sobey

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Stephen Keith



David Krieger



Gregor Vahramian



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